

Discussion Points -Future Capital Outlay Projects

	Estimated Cost
Landry Room Conversion to Gathering Area	200,000.00
Old Maintenance Building to Craft Area	300,000.00
Outdoor Pickle Ball courts	125,000.00
Fitness Room Expansion	50,000.00
Mini Golf Course	80,000.00
2nd Pool	1,000,000.00
TEN Property Entrance Improvements	80,000.00
Move Storage Lot to TEN Property	200,000.00
Beach Restrooms	60,000.00
Tiki Deck at Pool	60,000.00
Dock and Swim platform at Beach	10,000.00
Kayak Launch at Marina	8,000.00

Submitted By Maintenance Trustee

2/9/2026