

## Trailer Estates Park & Recreation District 2026/2027 Budget Calendar

- 2/17/26 Board Workshop 9:30am - Budget Kick-Off Discussion- Capital Outlay Projects
- 3/3/26 Board Workshop  
Discuss Proposed Budget - PowerPoint
- 3/17/26 Board Workshop 9:30am  
Discuss Proposed Budget  
Finalize Proposed Budget/Assessment O & M  
Approve Public Hearing Meeting on April 21, 2026  
Publish Notices in Newspaper, Website, and TE Bulletin Boards  
Commence Sending Mailed Notice to Property Owners
- 4/21/26 Board Meeting 9:30am  
Public Hearing on Budget/Assessment O & M  
Board Meeting  
Adopt Budget/Assessment for Fiscal 2026-27  
Publish Financial Statement in Newspaper, Website, and TE Bulletin Boards

### Interim Schedule:

1. Set public hearing/adoption date for 4/21/26 by Notice
2. Post Proposed Budget on public bulletin board.
3. Add proposed budget to Trailer Estates website.
4. Mail Proposed Budget/Financial documents to owners' week of 3/17
5. Publish Public Hearing/Budget Adoption Date Notice in local newspaper 3/20
6. Publish Budget and Financial Statement in June Newsletter.

**4/21/26 Regular Board Meeting - Public Hearing / Adopt Budget/Assessment**

### If Approved:

- Notify Tax Collector of amount of Assessment
- Add Approved Budget documents to website.

Marina Special Assessment will require re-authorization in June 2026.